

# Smithfield School District

# Smithfield High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,193	\$3,972	5.6%
Substitutes	\$55	\$51	8.9%
Instructional Parapros	\$0	\$1	-93.1%
Pupil-Use Technology	\$122	\$42	192.1%
Instructional Materials	\$307	\$169	81.4%
<b>Total</b>	<b>\$4,677</b>	<b>\$4,235</b>	<b>10.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$398	\$365	9.3%
Library & Media	\$146	\$133	9.4%
Extracurricular	\$244	\$219	11.8%
Student Health/Services	\$100	\$82	21.6%
Curriculum Development	\$5	\$1	697.1%
Staff Development	\$67	\$64	4.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$30	\$29	3.3%
Therapists, Psychologists	\$164	\$188	-13.0%
<b>Total</b>	<b>\$1,153</b>	<b>\$1,080</b>	<b>6.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$118	\$98	20.4%
Food Service	\$127	\$122	4.4%
Safety	\$0	\$0	0.0%
Building Upkeep	\$788	\$730	7.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,034</b>	<b>\$950</b>	<b>8.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$230	\$208	10.5%
School Office	\$163	\$192	-15.4%
Deputies & Administrators	\$0	\$4	-100.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$393</b>	<b>\$404</b>	<b>-2.9%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

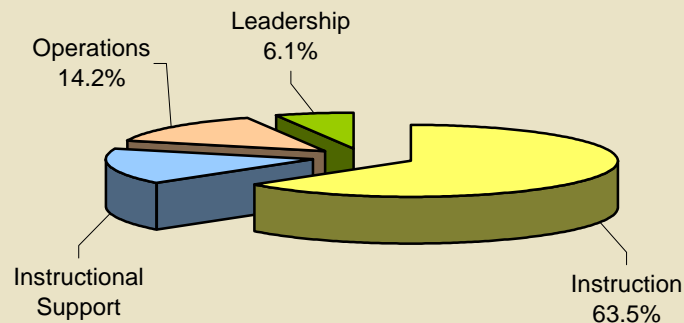
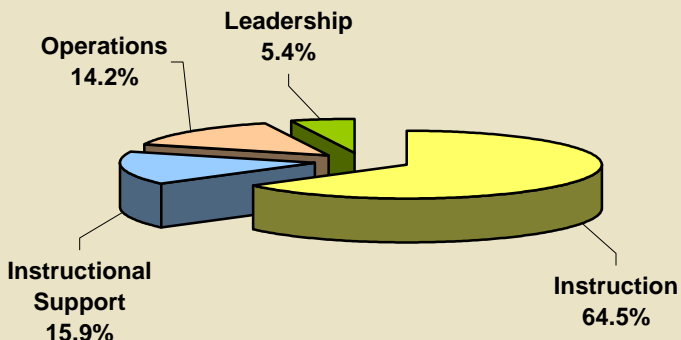
July 1999 - June 2000

Expenditures:	\$5,819,308
School Enrollment (ADM):	802
School Per Pupil:	\$7,256

July 1998 - June 1999

Expenditures:	\$5,355,115
School Enrollment (ADM):	803
School Per Pupil:	\$6,669

July 1999 - June 2000



July 1998 - June 1999